

Budget 2026/2027

Clerk Salary/Pension/Costs	£18,000.00
Office Costs	£2,000.00
Member Allowances	£3,200.00
Elections	£1,500.00
Insurance	£1,000.00
Training	£500.00
Memberships/Registrations	£1,500.00
Audit	£700.00
Grants and Donations/S137	£1,000.00
Flowers and Wreaths	£100.00
General Maintenance	£3,000.00
Floral Displays	£10,000.00
Footpaths/Rights of Way	£2,000.00
Environmental Maintenance incl grass cutting	£6,000.00
Christmas Lighting	£7,000.00
School Holiday Activity Scheme	£3,200.00
Coity Wallia Conservators	£1,250.00
Library Services	£8,456.00
MUGA	£20,000.00
Community Projects	£18,500.00
*Earmarked Reserve	£24,591.00
Contingency/General Reserve	£5,021.60
Totals	£118,518.60

*Earmarked Reserve	Total	£24,591.00
Elections		2,000.00
External Audit 24/25		250.00
Defibrillator Cabinets x 2		1,200.00
Remainder of solicitor fees for purchase of land Vale View		1,141.00
MUGA reserve		20,000.00