

## Budget 2025/2026

Clerk Salary/Pension/Costs	£21,100.00
Office Costs	£2,000.00
Member Allowances	£3,200.00
Elections	£1,500.00
Insurance	£1,000.00
Training	£500.00
Memberships/Registrations	£1,400.00
Audit	£500.00
Grants and Donations/S137	£1,000.00
Flowers and Wreaths	£100.00
General Maintenance	£3,000.00
Floral Displays	£8,000.00
Footpaths/Rights of Way	£2,000.00
Environmental Maintenance incl grass cutting	£6,000.00
Christmas Lighting	£8,000.00
School Holiday Activity Scheme	£3,200.00
Library Services 2025/2026	£8,010.00
MUGA	£20,000.00
Community Projects	£6,200.00
*Earmarked Reserve	£4,796.00
Contingency/General Reserve	£14,666.01
<b>Totals</b>	<b>£116,172.01</b>