

## Budget 2024/2025

Clerk Salary/Pension/Costs	£21,100.00
Office Costs	£2,000.00
Member Allowances	£3,200.00
Elections	£1,500.00
Insurance	£1,000.00
Training	£500.00
Memberships/Registrations	£1,300.00
Audit	£500.00
Grants and Donations/S137	£1,000.00
Flowers and Wreaths	£100.00
General Maintenance	£3,000.00
Floral Displays	£8,000.00
Footpaths/Rights of Way	£2,000.00
Environmental Maintenance	£6,000.00
Christmas Lighting	£8,000.00
School Holiday Activity Scheme	£3,000.00
Projects	£20,000.00
Library Services 2024/2025	£14,000.00
*Earmarked Reserve	£3,375.00
General Reserve	£11,500.67
<b>Totals</b>	<b>£110,075.67</b>