

Budget 2023/2024

Staff Costs	19,000.00
Office Costs	2,000.00
Member Allowances	3,200.00
Elections	1,500.00
Insurance	1,000.00
Training	500.00
Memberships/Registrations	1,200.00
Audit	500.00
Grants and Donations/S137	1,000.00
Flowers and Wreaths	100.00
General Maintenance	3,000.00
Floral Displays	8,000.00
Footpaths/Rights of Way	2,000.00
Environmental Maintenance	6,000.00
Christmas Lighting	5,000.00
School Holiday Activity Scheme	3,600.00
Coity Wallia Conservators	3,000.00
Project: MUGA	10,000.00
Community Projects	5,000.00
Library Services 2023/2024	13,000.00
Earmarked Reserve	21,172.00
General Reserve	23,283.57
Total:	£133,055.57