

Budget for 2022/2023

Details	Budget 2022/2023
Staff Costs	13,245.00
Training	120.00
Memberships/Registrations	1,133.00
Audit	400.00
Elections	4,000.00
Stationery/Printing/Equipment	800.00
Travel/Website/Adverts	332.00
Postage	25.00
Room Hire	180.00
Insurance	785.00
Councillor Allowances	2,400.00
S137	200.00
Grants and Donations	1,000.00
Library Support	10,220.00
Flowers & Wreaths	34.00
Environmental Maintenance	6,000.00
Highways/Rights of Way	2,000.00
Christmas Lighting	9,300.00
Events	750.00
Floral Displays	8,000.00
Project/Project Maintenance	6,000.00
School Hol Activity Scheme	3,000.00
Coity Wallia Conservators	3,000.00
*Earmarked Reserve	8,502.73
General Reserve	37,566.58
	£118,993.33