

Budget 2020/2021

Details	Budget
<u>EXPENDITURE</u>	
Salary/Pension/Costs	12,568.00
Training	120.00
Memberships/Registrations	1,069.00
Audit	400.00
Elections	4,000.00
Stationery/Printing/Equipment	800.00
Office Equipment	750.00
Travel/Website/Adverts	300.00
Postage	25.00
Room Hire	125.00
Insurance	1,300.00
Councillor Allowances	600.00
S137	200.00
Grants and Donations	1,000.00
Library Support	14,940.00
Flowers & Wreaths	34.00
Environmental Maintenance	6,000.00
Highways/Rights of Way	2,000.00
Christmas Lighting	4,650.00
Events	750.00
Floral Displays	13,025.00
Projects/Project Maintenance	6,000.00
School Holiday Activity Scheme	3,000.00
Earmarked Res. Bus Shelter Refurbishment	7,000.00
Unaudited General Reserve	25,110.17
Total	£105,766.17