

Budget 2021/2022

<b>EXPENDITURE</b>		
Salary/Pension/Costs		13,130.00
Training		120.00
Memberships/Registrations		1,133.00
Audit		400.00
Elections		4,000.00
Stationery/Printing/Equipment		800.00
Travel/Website/Adverts		332.00
Postage		25.00
Room Hire		125.00
Insurance		800.00
Councillor Allowances		750.00
S137		200.00
Grants and Donations		1,000.00
Library Support		14,940.00
Flowers & Wreaths		36.00
Environmental Maintenance		6,000.00
Highways/Rights of Way		2,000.00
Christmas Lighting		4,650.00
Events		750.00
Floral Displays		8,000.00
Projects (Sarn Cemetery)		6,000.00
School Hol Activity Scheme		3,000.00
General Reserve		26,978.81
<b>Earmarked Reserve:</b>		
Budget shortfall	5,316.00	
Election	4,000	
Office Equipment	750.00	
Footpaths	6,200.00	
Coity Wallia Conservators	1,250.00	
2 x shelters Reserve	4,000.00	
BCBC Litter Scheme	300.00	
Memorial incl. 2 benches	3,659.16	
Cymdda Sign	180.00	
Christmas Lights/Tree Provision 2020	3,752.30	
New Christmas Motifs Bryncoch & Sarn	6,614.50	
Total Earmarked Reserve:		36,021.96
<b>Totals:</b>		<b>£131,181.77</b>