

St Brides Minor Budget for 2019/20

EXPENDITURE:		
Clerk Salary/Pension/ Office Costs		12,524.00
Training		120.00
Memberships/Registrations		965.00
Audit		400.00
Elections		4,000.00
Stationery/Printing/Equipment		800.00
Travel/Website/Adverts		300.00
Postage		50.00
Room Hire		125.00
Insurance		625.00
Allowances		450.00
S137		200.00
Grants and Donations		1,000.00
Library Support		14,413.00
Flowers & Wreaths		34.00
Environmental Maintenance		6,000.00
Highways/Rights of Way		2,000.00
Christmas Lighting		4,650.00
Events		1,000.00
Floral Displays		13,025.00
Projects/Project Maintenance		8,000.00
Contingency		456.00
		£71,137.00
	Precept	58,170.00
	Expected Other Income	12,967.00
	Total	£71,137.00

Ear Marked Reserves	Unaudited Reserve May 2019	£28,615.98
	Councillor Allowances	1,500.00
	Salary/Cost Increases	215.00
	ICO Membership	40.00
	General Reserve	26,860.98