

St Brides Minor Budget for 2018/19

EXPENDITURE:		
Clerk Salary/Pension/ Office Costs		12,352.00
Training		320.00
Memberships		852.00
Payroll Fees		0.00
Audit		630.00
Elections		1,000.00
Stationery/Printing/Equipment		800.00
Travel/Website/Adverts		750.00
Postage		100.00
Room Hire		783.00
Insurance		625.00
Allowances		450.00
S137		1,000.00
Grants and Donations		1,500.00
Library Support		14,413.00
Flowers & Wreaths		100.00
Environmental Maintenance		11,140.00
Highways/Rights of Way		2,000.00
Christmas Lighting		4,540.00
Events		2,000.00
Floral Displays		7,000.00
Projects/Project Maintenance		8,000.00
		£70,355.00
	Precept	51,365.00
	Other Income	2,555.00
	Reserves	16,426.00
	Total	£77,328.00

